

Estado del Presupuesto al mes de Mayo del 2010
Resumen por Capítulos (detallado)

Num Capítulo Num Partida Presupuestal	Autorizado Inicial	Ampliación	Reducción	Autorizado Actual	Solicitado	Comprometido	Ejercido Por Pagar	Pagado	Mensual	Disponibile A la Fecha	Anual
Total:	35,800,000.08	0.00	3,000,000.00	32,800,000.08	0.00	0.00	0.00	6,803,258.37	219,375.99	5,113,408.33	25,872,130.69
9000 DEUDA PUBLICA											
9102 A LA BANCA COMERCIAL	67,105,260.00	22,368,420.00	0.00	89,473,680.00	0.00	0.00	0.00	37,280,700.00	-1,864,035.00	13,048,245.00	44,736,840.00
9202 INTERESES BANCA COMERC.	126,552,143.04	0.00	0.00	126,552,143.04	0.00	0.00	0.00	53,072,343.20	-248,884.55	-342,283.60	63,081,715.01
9301 COMIS. Y GTOS. DE LA DEUD	172,500.00	0.00	0.00	172,500.00	0.00	0.00	0.00	0.00	14,375.00	71,875.00	172,500.00
Total:	193,829,903.04	22,368,420.00	0.00	216,198,323.04	0.00	0.00	0.00	90,353,043.20	-2,098,544.55	12,777,836.40	107,991,055.01
Total General:	4,311,725,620.80	1,015,100,320.76	567,053,089.54	4,759,772,852.02	48,197,062.17	236,384,466.15	9,280,183.09	1,494,529,690.74	18,486,584.33	347,932,293.57	2,446,553,087.77